

Proposed Community Library Indicative Costs Sheets

Concern has been expressed about the cost of premises for community groups so it is proposed that a subsidy is provided in the form of grants to assist with these costs based on the formula described below.

The libraries that are proposed for community management vary in size and running costs. Some are in stand-alone buildings owned by NYCC, some are in shared buildings owned by NYCC, some are in extra-care premises, one in an MOD owned building and others in other rented property. Where NYCC own the building it is suggested that community groups would be offered a lease at a peppercorn rent (or, if appropriate, an asset transfer). This would leave those communities with libraries in rented accommodation at a disadvantage in comparison without some additional financial support to cover rent.

Aside from rent, the annual premises costs include business rates, utilities, cleaning and grounds maintenance. Business rates and cleaning are the largest premises costs for NYCC. Registered charities are entitled to 80% mandatory rate relief with District Councils having the discretion to give up to 100% relief. It is therefore proposed that no financial support towards rates is offered by NYCC. No financial support is proposed for cleaning, as the combination of the income stream and the opportunity to recruit volunteers and engage with local businesses provides groups with the opportunity to negotiate more favourable arrangements. The same would apply to grounds maintenance.

Part of the proposals for community managed libraries is that they keep the income that they make. This comes from a variety of sources including room hire, fees and charges, fines, computer use etc. This gives groups an income stream to offset some of the costs.

The proposal for subsidy is therefore as follows:

(Fair rent + 70% of library's 3 year average utility costs) net of income = subsidy

It is proposed that these subsidies would be in the form of annual grants.

Adjustments would need to be made to the overall formula to take account of libraries where there is a commitment to pay a service charge. Likewise, the amounts counted as income may need to be adjusted where other parts of NYCC currently occupy part of the building and are charged for this by the library service.

The subsidy would be dependent on community library groups offering a wider range of front-facing "Customer" services than they do now, including helping communities to become more digitally literate, for example through assistance with on line job searches, bus pass and benefits applications.

Bedale Library

The infrastructure costs for service delivery will be met by NYCC. The notional value of these services provided by NYCC is £29295. This covers bookstock, ICT, delivery network, and professional support, including access to the e-resources (eg Ancestry.com) and promotions such as the Summer Reading Challenge.

In addition NYCC will make some contribution to the premises costs, as set out below. This premises subsidy calculation is based on payment of a fair rent, 70% utilities cost and 100% rates rebate, charities are eligible for a mandatory 80% rate rebate, the remaining 20% (£ 647) at the discretion of the district/borough council. To qualify for this rebate the community group must be a registered charity.

The group will retain the income generated.

The total premises costs (excluding rates) are £ 11881

The premises subsidy calculation is as follows:

(Fair rent + 70% of library's 3 yr average utility costs) net of income = subsidy

Rent/Service charge	£ 10475
70 %utilities	£ 984
<u>Sub- Total</u>	<u>£ 11459</u>
Less income	-£ 2939
NYCC Subsidy	£ 8520

Cost to group (excluding rates)	£ 422
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The community group is also responsible for all other operational costs such as cleaning, stationery, telephone, insurance, equipment and Health and Safety testing.

Indicative costs from the current community libraries show that these could be circa £2700.

Bentham Library

The infrastructure costs for service delivery will be met by NYCC. The notional value of these services provided by NYCC is £21815. This covers bookstock, ICT, delivery network, and professional support, including access to the e-resources (eg Ancestry.com) and promotions such as the Summer Reading Challenge.

In addition NYCC will make some contribution to the premises costs, as set out below. This premises subsidy calculation is based on payment of a fair rent, 70% utilities cost and 100% rates rebate, charities are eligible for a mandatory 80% rate rebate, the remaining 20% (£ 462) at the discretion of the district/borough council. To qualify for this rebate the community group must be a registered charity.

The group will retain the income generated.

The total premises costs (excluding rates) are £ 3181

The premises subsidy calculation is as follows:

(Fair rent + 70% of library's 3 yr average utility costs) net of income = subsidy

Rent/Service charge	£ 0
70 %utilities	£ 2227
<u>Sub- Total</u>	<u>£ 2227</u>
Less income	-£ 1744
NYCC Subsidy	£ 483

Cost to group (excluding rates)	£ 954
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The community group is also responsible for all other operational costs such as cleaning, stationery, telephone, insurance, equipment and Health and Safety testing.

Indicative costs from the current community libraries show that these could be circa £2700.

Boroughbridge Library

The infrastructure costs for service delivery will be met by NYCC. The notional value of these services provided by NYCC is £21815. This covers bookstock, ICT, delivery network, and professional support, including access to the e-resources (eg Ancestry.com) and promotions such as the Summer Reading Challenge.

In addition NYCC will make some contribution to the premises costs, as set out below. This premises subsidy calculation is based on payment of a fair rent, 70% utilities cost and 100% rates rebate, charities are eligible for a mandatory 80% rate rebate, the remaining 20% (£ 944) at the discretion of the district/borough council. To qualify for this rebate the community group must be a registered charity.

The group will retain the income generated.

The total premises costs (excluding rates) are £ 4801

The premises subsidy calculation is as follows:

(Fair rent + 70% of library's 3 yr average utility costs) net of income = subsidy

Rent/Service charge	£ 1323
70 %utilities	£ 2435
<u>Sub- Total</u>	<u>£ 3758</u>
Less income	-£ 5187
NYCC Subsidy	£ 0

Cost to group (excluding rates)	£ 0
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The community group is also responsible for all other operational costs such as cleaning, stationery, telephone, insurance, equipment and Health and Safety testing.

Indicative costs from the current community libraries show that these could be circa £2700.

Catterick Garrison Library

The infrastructure costs for service delivery will be met by NYCC. The notional value of these services provided by NYCC is £29295. This covers bookstock, ICT, delivery network, and professional support, including access to the e-resources (eg Ancestry.com) and promotions such as the Summer Reading Challenge.

In addition NYCC will make some contribution to the premises costs, as set out below. This premises subsidy calculation is based on payment of a fair rent, 70% utilities cost and 100% rates rebate, charities are eligible for a mandatory 80% rate rebate, the remaining 20% (£ 4098) at the discretion of the district/borough council. To qualify for this rebate the community group must be a registered charity.

The group will retain the income generated.

The total premises costs (excluding rates) are £ 18986

The premises subsidy calculation is as follows:

(Fair rent + 70% of library's 3 yr average utility costs) net of income = subsidy

Rent/Service charge	£ 18986
70 %utilities	£ 0
<u>Sub- Total</u>	<u>£ 18986</u>
Less income	-£ 5555
NYCC Subsidy	£ 13431

Cost to group (excluding rates)	£ 0
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The community group is also responsible for all other operational costs such as cleaning, stationery, telephone, insurance, equipment and Health and Safety testing.

Indicative costs from the current community libraries show that these could be circa £2700.

Colburn Library

The infrastructure costs for service delivery will be met by NYCC. The notional value of these services provided by NYCC is £29295. This covers bookstock, ICT, delivery network, and professional support, including access to the e-resources (eg Ancestry.com) and promotions such as the Summer Reading Challenge.

In addition NYCC will make some contribution to the premises costs, as set out below. This premises subsidy calculation is based on payment of a fair rent, 70% utilities cost and 100% rates rebate, charities are eligible for a mandatory 80% rate rebate, the remaining 20% (£ 1086) at the discretion of the district/borough council. To qualify for this rebate the community group must be a registered charity.

The group will retain the income generated.

The total premises costs (excluding rates) are £ 11276

The premises subsidy calculation is as follows:

(Fair rent + 70% of library's 3 yr average utility costs) net of income = subsidy

Rent/Service charge	£ 0
70 %utilities	£ 7893
<u>Sub- Total</u>	<u>£ 7893</u>
Less income	-£ 25026
NYCC Subsidy	£ 0

Cost to group (excluding rates)	£ 0
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The community group is also responsible for all other operational costs such as cleaning, stationery, telephone, insurance, equipment and Health and Safety testing.

Indicative costs from the current community libraries show that these could be circa £2700.

Crosshills Library

The infrastructure costs for service delivery will be met by NYCC. The notional value of these services provided by NYCC is £29295. This covers bookstock, ICT, delivery network, and professional support, including access to the e-resources (eg Ancestry.com) and promotions such as the Summer Reading Challenge.

In addition NYCC will make some contribution to the premises costs, as set out below. This premises subsidy calculation is based on payment of a fair rent, 70% utilities cost and 100% rates rebate, charities are eligible for a mandatory 80% rate rebate, the remaining 20% (£ 711) at the discretion of the district/borough council. To qualify for this rebate the community group must be a registered charity.

The group will retain the income generated.

The total premises costs (excluding rates) are £ 2214

The premises subsidy calculation is as follows:

(Fair rent + 70% of library's 3 yr average utility costs) net of income = subsidy

Rent/Service charge	£ 0
70 %utilities	£ 1550
<u>Sub- Total</u>	<u>£ 1550</u>
Less income	-£ 3243
NYCC Subsidy	£ 0

Cost to group (excluding rates)	£ 0
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The community group is also responsible for all other operational costs such as cleaning, stationery, telephone, insurance, equipment and Health and Safety testing.

Indicative costs from the current community libraries show that these could be circa £2700.

Easingwold Library

The infrastructure costs for service delivery will be met by NYCC. The notional value of these services provided by NYCC is £29295. This covers bookstock, ICT, delivery network, and professional support, including access to the e-resources (eg Ancestry.com) and promotions such as the Summer Reading Challenge.

In addition NYCC will make some contribution to the premises costs, as set out below. This premises subsidy calculation is based on payment of a fair rent, 70% utilities cost and 100% rates rebate, charities are eligible for a mandatory 80% rate rebate, the remaining 20% (£ 1317) at the discretion of the district/borough council. To qualify for this rebate the community group must be a registered charity.

The group will retain the income generated.

The total premises costs (excluding rates) are £ 2926

The premises subsidy calculation is as follows:

(Fair rent + 70% of library's 3 yr average utility costs) net of income = subsidy

Rent/Service charge	£ 0
70 %utilities	£ 2048
<u>Sub- Total</u>	<u>£ 2048</u>
Less income	-£ 11017
NYCC Subsidy	£ 0

**Cost to group
(excluding rates) £ 0**

The community group is also responsible for all other operational costs such as cleaning, stationery, telephone, insurance, equipment and Health and Safety testing.

Indicative costs from the current community libraries show that these could be circa £2700.

Eastfield Library

The infrastructure costs for service delivery will be met by NYCC. The notional value of these services provided by NYCC is £29295. This covers bookstock, ICT, delivery network, and professional support, including access to the e-resources (eg Ancestry.com) and promotions such as the Summer Reading Challenge.

In addition NYCC will make some contribution to the premises costs, as set out below. This premises subsidy calculation is based on payment of a fair rent, 70% utilities cost and 100% rates rebate, charities are eligible for a mandatory 80% rate rebate, the remaining 20% (£ 3815) at the discretion of the district/borough council. To qualify for this rebate the community group must be a registered charity.

The group will retain the income generated.

The total premises costs (excluding rates) are £ 5846

The premises subsidy calculation is as follows:

(Fair rent + 70% of library's 3 yr average utility costs) net of income = subsidy

Rent/Service charge	£ 0
70 %utilities	£ 4092
<u>Sub- Total</u>	<u>£ 4092</u>
Less income	-£ 9444
NYCC Subsidy	£ 0

Cost to group (excluding rates)	£ 0
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The community group is also responsible for all other operational costs such as cleaning, stationery, telephone, insurance, equipment and Health and Safety testing.

Indicative costs from the current community libraries show that these could be circa £2700.

Helmsley Library

The infrastructure costs for service delivery will be met by NYCC. The notional value of these services provided by NYCC is £21815. This covers bookstock, ICT, delivery network, and professional support, including access to the e-resources (eg Ancestry.com) and promotions such as the Summer Reading Challenge.

In addition NYCC will make some contribution to the premises costs, as set out below. This premises subsidy calculation is based on payment of a fair rent, 70% utilities cost and 100% rates rebate, charities are eligible for a mandatory 80% rate rebate, the remaining 20% (£ 693) at the discretion of the district/borough council. To qualify for this rebate the community group must be a registered charity.

The group will retain the income generated.

The total premises costs (excluding rates) are £ 18443

The premises subsidy calculation is as follows:

(Fair rent + 70% of library's 3 yr average utility costs) net of income = subsidy

Rent/Service charge	£ 15082
70 %utilities	£ 2353
<u>Sub- Total</u>	<u>£ 17435</u>
Less income	-£ 4094
NYCC Subsidy	£ 13341

Cost to group (excluding rates)	£ 1008
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The community group is also responsible for all other operational costs such as cleaning, stationery, telephone, insurance, equipment and Health and Safety testing.

Indicative costs from the current community libraries show that these could be circa £2700.

Ingleton Library

The infrastructure costs for service delivery will be met by NYCC. The notional value of these services provided by NYCC is £21815. This covers bookstock, ICT, delivery network, and professional support, including access to the e-resources (eg Ancestry.com) and promotions such as the Summer Reading Challenge.

In addition NYCC will make some contribution to the premises costs, as set out below. This premises subsidy calculation is based on payment of a fair rent, 70% utilities cost and 100% rates rebate, charities are eligible for a mandatory 80% rate rebate, the remaining 20% (£ 0) at the discretion of the district/borough council. To qualify for this rebate the community group must be a registered charity.

The group will retain the income generated.

The total premises costs (excluding rates) are £ 4100

The premises subsidy calculation is as follows:

(Fair rent + 70% of library's 3 yr average utility costs) net of income = subsidy

Rent/Service charge	£ 4100
70 %utilities	£ 0
<u>Sub- Total</u>	<u>£ 4100</u>
Less income	-£ 1868
NYCC Subsidy	£ 2232

Cost to group (excluding rates)	£ 0
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The community group is also responsible for all other operational costs such as cleaning, stationery, telephone, insurance, equipment and Health and Safety testing.

Indicative costs from the current community libraries show that these could be circa £2700.

Kirkbymoorside Library

The infrastructure costs for service delivery will be met by NYCC. The notional value of these services provided by NYCC is £21815. This covers bookstock, ICT, delivery network, and professional support, including access to the e-resources (eg Ancestry.com) and promotions such as the Summer Reading Challenge.

In addition NYCC will make some contribution to the premises costs, as set out below. This premises subsidy calculation is based on payment of a fair rent, 70% utilities cost and 100% rates rebate, charities are eligible for a mandatory 80% rate rebate, the remaining 20% (£ 1086) at the discretion of the district/borough council. To qualify for this rebate the community group must be a registered charity.

The group will retain the income generated.

The total premises costs (excluding rates) are £ 9517

The premises subsidy calculation is as follows:

(Fair rent + 70% of library's 3 yr average utility costs) net of income = subsidy

Rent/Service charge	£ 7000
70 %utilities	£ 1762
<u>Sub- Total</u>	<u>£ 8762</u>
Less income	-£ 8093
NYCC Subsidy	£ 669

Cost to group (excluding rates)	£ 755
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The community group is also responsible for all other operational costs such as cleaning, stationery, telephone, insurance, equipment and Health and Safety testing.

Indicative costs from the current community libraries show that these could be circa £2700.

Leyburn Library

The infrastructure costs for service delivery will be met by NYCC. The notional value of these services provided by NYCC is £29295. This covers bookstock, ICT, delivery network, and professional support, including access to the e-resources (eg Ancestry.com) and promotions such as the Summer Reading Challenge.

In addition NYCC will make some contribution to the premises costs, as set out below. This premises subsidy calculation is based on payment of a fair rent, 70% utilities cost and 100% rates rebate, charities are eligible for a mandatory 80% rate rebate, the remaining 20% (£ 490) at the discretion of the district/borough council. To qualify for this rebate the community group must be a registered charity.

The group will retain the income generated.

The total premises costs (excluding rates) are £ 9912

The premises subsidy calculation is as follows:

(Fair rent + 70% of library's 3 yr average utility costs) net of income = subsidy

Rent/Service charge	£ 8675
70 %utilities	£ 866
<u>Sub- Total</u>	<u>£ 9541</u>
Less income	-£ 6827
NYCC Subsidy	£ 2714

Cost to group (excluding rates)	£ 371
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The community group is also responsible for all other operational costs such as cleaning, stationery, telephone, insurance, equipment and Health and Safety testing.

Indicative costs from the current community libraries show that these could be circa £2700.

Norton Library

The infrastructure costs for service delivery will be met by NYCC. The notional value of these services provided by NYCC is £29295. This covers bookstock, ICT, delivery network, and professional support, including access to the e-resources (eg Ancestry.com) and promotions such as the Summer Reading Challenge.

In addition NYCC will make some contribution to the premises costs, as set out below. This premises subsidy calculation is based on payment of a fair rent, 70% utilities cost and 100% rates rebate, charities are eligible for a mandatory 80% rate rebate, the remaining 20% (£ 665) at the discretion of the district/borough council. To qualify for this rebate the community group must be a registered charity.

The group will retain the income generated.

The total premises costs (excluding rates) are £ 3706

The premises subsidy calculation is as follows:

(Fair rent + 70% of library's 3 yr average utility costs) net of income = subsidy

Rent/Service charge	£ 0
70 %utilities	£ 2594
<u>Sub- Total</u>	<u>£ 2594</u>
Less income	-£ 2546
NYCC Subsidy	£ 48

Cost to group (excluding rates)	£ 1112
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The community group is also responsible for all other operational costs such as cleaning, stationery, telephone, insurance, equipment and Health and Safety testing.

Indicative costs from the current community libraries show that these could be circa £2700.

Pateley Bridge Library

The infrastructure costs for service delivery will be met by NYCC. The notional value of these services provided by NYCC is £21815. This covers bookstock, ICT, delivery network, and professional support, including access to the e-resources (eg Ancestry.com) and promotions such as the Summer Reading Challenge.

In addition NYCC will make some contribution to the premises costs, as set out below. This premises subsidy calculation is based on payment of a fair rent, 70% utilities cost and 100% rates rebate, charities are eligible for a mandatory 80% rate rebate, the remaining 20% (£ 545) at the discretion of the district/borough council. To qualify for this rebate the community group must be a registered charity.

The group will retain the income generated.

The total premises costs (excluding rates) are £ 8000

The premises subsidy calculation is as follows:

(Fair rent + 70% of library's 3 yr average utility costs) net of income = subsidy

Rent/Service charge	£ 8000
70 %utilities	£ 0
<u>Sub- Total</u>	<u>£ 8000</u>
Less income	-£ 2075
NYCC Subsidy	£ 5925

Cost to group (excluding rates)	£ 0
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The community group is also responsible for all other operational costs such as cleaning, stationery, telephone, insurance, equipment and Health and Safety testing.

Indicative costs from the current community libraries show that these could be circa £2700.

Scalby Library

The infrastructure costs for service delivery will be met by NYCC. The notional value of these services provided by NYCC is £47675. This covers bookstock, ICT, delivery network, and professional support, including access to the e-resources (eg Ancestry.com) and promotions such as the Summer Reading Challenge.

In addition NYCC will make some contribution to the premises costs, as set out below. This premises subsidy calculation is based on payment of a fair rent, 70% utilities cost and 100% rates rebate, charities are eligible for a mandatory 80% rate rebate, the remaining 20% (£ 1224) at the discretion of the district/borough council. To qualify for this rebate the community group must be a registered charity.

The group will retain the income generated.

The total premises costs (excluding rates) are £ 5764

The premises subsidy calculation is as follows:

(Fair rent + 70% of library's 3 yr average utility costs) net of income = subsidy

Rent/Service charge	£ 0
70 %utilities	£ 4035
<u>Sub- Total</u>	<u>£ 4035</u>
Less income	-£ 12483
NYCC Subsidy	£ 0

Cost to group (excluding rates)	£ 0
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The community group is also responsible for all other operational costs such as cleaning, stationery, telephone, insurance, equipment and Health and Safety testing.

Indicative costs from the current community libraries show that these could be circa £2700.

Settle Library

The infrastructure costs for service delivery will be met by NYCC. The notional value of these services provided by NYCC is £29295. This covers bookstock, ICT, delivery network, and professional support, including access to the e-resources (eg Ancestry.com) and promotions such as the Summer Reading Challenge.

In addition NYCC will make some contribution to the premises costs, as set out below. This premises subsidy calculation is based on payment of a fair rent, 70% utilities cost and 100% rates rebate, charities are eligible for a mandatory 80% rate rebate, the remaining 20% (£ 545) at the discretion of the district/borough council. To qualify for this rebate the community group must be a registered charity.

The group will retain the income generated.

The total premises costs (excluding rates) are £ 5711

The premises subsidy calculation is as follows:

(Fair rent + 70% of library's 3 yr average utility costs) net of income = subsidy

Rent/Service charge	£ 4260
70 %utilities	£ 1016
<u>Sub- Total</u>	<u>£ 5276</u>
Less income	-£ 3592
NYCC Subsidy	£ 1684

Cost to group (excluding rates)	£ 435
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The community group is also responsible for all other operational costs such as cleaning, stationery, telephone, insurance, equipment and Health and Safety testing.

Indicative costs from the current community libraries show that these could be circa £2700.

Sherburn Library

The infrastructure costs for service delivery will be met by NYCC. The notional value of these services provided by NYCC is £47675. This covers bookstock, ICT, delivery network, and professional support, including access to the e-resources (eg Ancestry.com) and promotions such as the Summer Reading Challenge.

In addition NYCC will make some contribution to the premises costs, as set out below. This premises subsidy calculation is based on payment of a fair rent, 70% utilities cost and 100% rates rebate, charities are eligible for a mandatory 80% rate rebate, the remaining 20% (£ 2954) at the discretion of the district/borough council. To qualify for this rebate the community group must be a registered charity.

The group will retain the income generated.

The total premises costs (excluding rates) are £ 6077

The premises subsidy calculation is as follows:

(Fair rent + 70% of library's 3 yr average utility costs) net of income = subsidy

Rent/Service charge	£ 0
70 %utilities	£ 4254
<u>Sub- Total</u>	<u>£ 4254</u>
Less income	-£ 29579
NYCC Subsidy	£ 0

Cost to group (excluding rates)	£ 0
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The community group is also responsible for all other operational costs such as cleaning, stationery, telephone, insurance, equipment and Health and Safety testing.

Indicative costs from the current community libraries show that these could be circa £2700.

Starbeck Library

The infrastructure costs for service delivery will be met by NYCC. The notional value of these services provided by NYCC is £29295. This covers bookstock, ICT, delivery network, and professional support, including access to the e-resources (eg Ancestry.com) and promotions such as the Summer Reading Challenge.

In addition NYCC will make some contribution to the premises costs, as set out below. This premises subsidy calculation is based on payment of a fair rent, 70% utilities cost and 100% rates rebate, charities are eligible for a mandatory 80% rate rebate, the remaining 20% (£ 3600) at the discretion of the district/borough council. To qualify for this rebate the community group must be a registered charity.

The group will retain the income generated.

The total premises costs (excluding rates) are £ 3766

The premises subsidy calculation is as follows:

(Fair rent + 70% of library's 3 yr average utility costs) net of income = subsidy

Rent/Service charge	£ 0
70 %utilities	£ 2636
<u>Sub- Total</u>	<u>£ 2636</u>
Less income	-£ 4789
NYCC Subsidy	£ 0

Cost to group (excluding rates)	£ 0
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The community group is also responsible for all other operational costs such as cleaning, stationery, telephone, insurance, equipment and Health and Safety testing.

Indicative costs from the current community libraries show that these could be circa £2700.

Stokesley Library

The infrastructure costs for service delivery will be met by NYCC. The notional value of these services provided by NYCC is £29295. This covers bookstock, ICT, delivery network, and professional support, including access to the e-resources (eg Ancestry.com) and promotions such as the Summer Reading Challenge.

In addition NYCC will make some contribution to the premises costs, as set out below. This premises subsidy calculation is based on payment of a fair rent, 70% utilities cost and 100% rates rebate, charities are eligible for a mandatory 80% rate rebate, the remaining 20% (£ 4498) at the discretion of the district/borough council. To qualify for this rebate the community group must be a registered charity.

The group will retain the income generated.

The total premises costs (excluding rates) are £ 22319

The premises subsidy calculation is as follows:

(Fair rent + 70% of library's 3 yr average utility costs) net of income = subsidy

Rent/Service charge	£ 22319
70 %utilities	£ 0
<u>Sub- Total</u>	<u>£ 22319</u>
Less income	-£ 16323
NYCC Subsidy	£ 5996

Cost to group (excluding rates)	£ 0
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The community group is also responsible for all other operational costs such as cleaning, stationery, telephone, insurance, equipment and Health and Safety testing.

Indicative costs from the current community libraries show that these could be circa £2700.

Tadcaster Library

The infrastructure costs for service delivery will be met by NYCC. The notional value of these services provided by NYCC is £29295. This covers bookstock, ICT, delivery network, and professional support, including access to the e-resources (eg Ancestry.com) and promotions such as the Summer Reading Challenge.

In addition NYCC will make some contribution to the premises costs, as set out below. This premises subsidy calculation is based on payment of a fair rent, 70% utilities cost and 100% rates rebate, charities are eligible for a mandatory 80% rate rebate, the remaining 20% (£ 1040) at the discretion of the district/borough council. To qualify for this rebate the community group must be a registered charity.

The group will retain the income generated.

The total premises costs (excluding rates) are £ 2049

The premises subsidy calculation is as follows:

(Fair rent + 70% of library's 3 yr average utility costs) net of income = subsidy

Rent/Service charge	£ 0
70 %utilities	£ 1434
<u>Sub- Total</u>	<u>£ 1434</u>
Less income	-£ 4787
NYCC Subsidy	£ 0

Cost to group (excluding rates)	£ 0
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The community group is also responsible for all other operational costs such as cleaning, stationery, telephone, insurance, equipment and Health and Safety testing.

Indicative costs from the current community libraries show that these could be circa £2700.

Thirsk Library

The infrastructure costs for service delivery will be met by NYCC. The notional value of these services provided by NYCC is £29295. This covers bookstock, ICT, delivery network, and professional support, including access to the e-resources (eg Ancestry.com) and promotions such as the Summer Reading Challenge.

In addition NYCC will make some contribution to the premises costs, as set out below. This premises subsidy calculation is based on payment of a fair rent, 70% utilities cost and 100% rates rebate, charities are eligible for a mandatory 80% rate rebate, the remaining 20% (£ 2750) at the discretion of the district/borough council. To qualify for this rebate the community group must be a registered charity.

The group will retain the income generated.

The total premises costs (excluding rates) are £ 23519

The premises subsidy calculation is as follows:

(Fair rent + 70% of library's 3 yr average utility costs) net of income = subsidy

Rent/Service charge	£ 23519
70 %utilities	£ 0
<u>Sub- Total</u>	<u>£ 23519</u>
Less income	-£ 8110
NYCC Subsidy	£ 15409

Cost to group (excluding rates)	£ 0
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The community group is also responsible for all other operational costs such as cleaning, stationery, telephone, insurance, equipment and Health and Safety testing.

Indicative costs from the current community libraries show that these could be circa £2700.